

【様式第5号】

附属明細書

1. 貸借対照表の内容に関する明細

※下記以外の資産及び負債のうち、その額が資産総額の100分の5を超える科目についても作成する。

(1) 資産項目の明細

① 有形固定資産の明細

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 41,056,757,139 | 1,055,485,548 | 1,128,166,353 | 40,984,076,334               | 15,644,531,193         | 556,741,443   | 25,339,545,141             |
| 土地     | 14,362,424,371 | 318,031,825   | 302,686,593   | 14,377,769,603               | -                      | -             | 14,377,769,603             |
| 立木竹    | -              | -             | -             | -                            | -                      | -             | -                          |
| 建物     | 24,274,107,796 | 685,909,923   | 45,922,703    | 24,914,095,016               | 15,010,276,820         | 447,364,652   | 9,903,818,196              |
| 工作物    | 2,330,990,511  | 51,543,800    | 695,744,906   | 1,686,789,405                | 632,162,064            | 109,376,791   | 1,054,627,341              |
| 船舶     | 2,098,361      | -             | 6,051         | 2,092,310                    | 2,092,309              | -             | 1                          |
| 浮標等    | -              | -             | -             | -                            | -                      | -             | -                          |
| 航空機    | -              | -             | -             | -                            | -                      | -             | -                          |
| その他    | 60,000         | -             | 30,000        | 30,000                       | -                      | -             | 30,000                     |
| 建設仮勘定  | 87,076,100     | -             | 83,776,100    | 3,300,000                    | -                      | -             | 3,300,000                  |
| インフラ資産 | 44,624,740,690 | 445,287,857   | 6,120,559     | 45,063,907,988               | 24,589,985,343         | 895,104,644   | 20,473,922,645             |
| 土地     | 1,552,071,324  | 7,881,394     | 39            | 1,559,952,679                | -                      | -             | 1,559,952,679              |
| 建物     | 362,406,227    | -             | -             | 362,406,227                  | 197,854,153            | 10,142,994    | 164,552,074                |
| 工作物    | 42,687,958,819 | 432,644,563   | -             | 43,120,603,382               | 24,392,131,190         | 884,961,650   | 18,728,472,192             |
| その他    | -              | -             | -             | -                            | -                      | -             | -                          |
| 建設仮勘定  | 22,304,320     | 4,761,900     | 6,120,520     | 20,945,700                   | -                      | -             | 20,945,700                 |
| 物品     | 3,651,642,645  | 1,235,295,678 | 135,204,493   | 4,751,733,830                | 2,491,853,313          | 123,250,815   | 2,259,880,517              |
| 合計     | 89,333,140,474 | 2,736,069,083 | 1,269,491,405 | 90,799,718,152               | 42,726,369,849         | 1,575,096,902 | 48,073,348,303             |

② 有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育             | 福祉            | 環境衛生          | 産業振興        | 消防          | 総務            | 合計             |
|--------|-----------------|----------------|---------------|---------------|-------------|-------------|---------------|----------------|
| 事業用資産  | 2,059,048,568   | 12,710,396,673 | 2,286,477,938 | 882,673,586   | 38,063,445  | 787,483,424 | 6,575,401,507 | 25,339,545,141 |
| 土地     | 1,825,817,863   | 8,790,551,155  | 1,827,427,182 | 425,674,962   | 14,921,497  | 295,339,119 | 1,198,037,825 | 14,377,769,603 |
| 立木竹    | -               | -              | -             | -             | -           | -           | -             | -              |
| 建物     | 230,030,229     | 3,478,732,665  | 448,984,125   | 382,598,055   | 20,151,180  | 462,650,150 | 4,880,671,792 | 9,903,818,196  |
| 工作物    | 3,200,476       | 437,812,853    | 10,066,631    | 74,400,569    | 2,960,768   | 29,494,154  | 496,691,890   | 1,054,627,341  |
| 船舶     | -               | -              | -             | -             | -           | 1           | -             | 1              |
| 浮標等    | -               | -              | -             | -             | -           | -           | -             | -              |
| 航空機    | -               | -              | -             | -             | -           | -           | -             | -              |
| その他    | -               | -              | -             | -             | 30,000      | -           | -             | 30,000         |
| 建設仮勘定  | -               | 3,300,000      | -             | -             | -           | -           | -             | 3,300,000      |
| インフラ資産 | 16,918,419,257  | 52,994,641     | 23,443,200    | 3,311,685,381 | 69,341,657  | 87,100,467  | 10,938,042    | 20,473,922,645 |
| 土地     | 1,235,882,590   | 28,983,094     | 23,443,200    | 269,210,613   | -           | -           | 2,433,182     | 1,559,952,679  |
| 建物     | 11,433,207      | 20,628,073     | -             | 132,490,794   | -           | -           | -             | 164,552,074    |
| 工作物    | 15,650,597,760  | 2,943,474      | -             | 2,909,983,974 | 69,341,657  | 87,100,467  | 8,504,860     | 18,728,472,192 |
| その他    | -               | -              | -             | -             | -           | -           | -             | -              |
| 建設仮勘定  | 20,505,700      | 440,000        | -             | -             | -           | -           | -             | 20,945,700     |
| 物品     | 12,693,322      | 80,520,011     | 5,402,985     | 1,999,103,890 | 17,651,100  | 94,962,790  | 49,546,419    | 2,259,880,517  |
| 合計     | 18,990,161,147  | 12,843,911,325 | 2,315,324,123 | 6,193,462,857 | 125,056,202 | 969,546,681 | 6,635,885,968 | 48,073,348,303 |